

Budget Planning Committee	
Work Programme 2026/2027	
Date	Agenda Items
30 June 2026	Finance Monitoring Report – 2025/26 Outturn
	CTRS Scheme
	BRR Consultation
	Work Programme Update
15 September 2026	Finance Monitoring Report - Q1 June 2026
	Budget Process 2026/2027
	Work Programme Update
8 December 2026	26/27 Budget Proposals - Revenue & Capital (inclu Fees & Charges)
	Fees & Charges Report
	Finance Monitoring Report - Pd 7 (October 2026)
	Work Programme Update
19 January 2027	Draft 2026/27 Capital and Investment Strategy
	Draft 2026/27 Reserves Strategy and Medium Term Reserves Plan
	Budget Management Period 8 (November)
	Work Programme Update
9 March 2027	Finance Monitoring Report - Q3 (December 2026)
	Work Programme Update